

## Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Services for the Blind</b>							
Special Assistance for the Blind	4,716	0	2,358	2,358	0.000%	50.000%	50.000%
<b>B. Division of Social Services</b>							
Work First Family Assistance (Reg & UP)	348,752	295,474	53,278	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	374,030	0	187,015	187,015	0.000%	50.000%	50.000%
Food Stamp Allotments	2,038,234	2,038,234	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	472	0	354	118	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	15,290	0	15,290	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	105,300	66,855	19,223	19,222	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	72,477	46,016	13,230	13,231	63.490%	18.254%	18.255%
Title IV-E Foster Care Maximization	8,526	5,413	0	3,113	63.488%	0.000%	36.512%
State Foster Care Benefits Program	49,566	0	24,783	24,783	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	79,449	79,449	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	17,018	17,018	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,113,830</b>	<b>2,548,459</b>	<b>315,531</b>	<b>249,840</b>	<b>81.843%</b>	<b>10.133%</b>	<b>8.024%</b>

Note that the totals may be off due to rounding.

**Cherokee County**

**ESTIMATED RESOURCES**

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**Total Federal State County Federal State County**

**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	124,383	83,061	10,226	31,096	66.778%	8.221%	25.000%
TANF Transferred to SSBG	20,454	15,339	0	5,115	74.993%	0.000%	25.007%
LINKS	2,260	1,808	452	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	59,383	29,692	14,846	14,845	50.001%	25.000%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	7,869	5,902	1,967	0	75.003%	24.997%	0.000%
Permanency Planning Special	2,336	1,752	0	584	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,260	1,630	0	1,630	50.000%	0.000%	50.000%
Work First County Block Grant - Total	572,946	332,140	0	240,806	57.971%	0.000%	42.029%
TANF Domestic Violence	8,662	8,662	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	9,915	8,676	0	1,239	87.504%	0.000%	12.496%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	11,588	5,794	2,897	2,897	50.000%	25.000%	25.000%
Adult Protective Services - State	13,501	0	13,501	0	0.000%	100.000%	0.000%
Adult Home Specialist	8,723	0	8,723	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

845,280 494,456 52,612 298,212 58.496% 6.224% 35.280%

Note that the totals may be off due to rounding.

**Cherokee County**

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	16,020	8,010	8,010	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	9,184	0	0	9,184	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,045	8,045	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	314,466	157,233	0	157,233	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,717	1,717	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	21,537	10,769	0	10,769	50.000%	0.000%	50.000%
EBT Call Center	3,132	1,566	0	1,566	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	119,633	59,817	0	59,816	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	86,771	86,771	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	23,056	0	23,056	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,426,782	1,125,731	301,051	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	650,004	325,002	0	325,002	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

2,782,556 1,844,661 374,325 563,570 66.294% 13.453% 20.254%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 6,741,666 4,887,576 742,468 1,111,622 72.498% 11.013% 16.489%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.